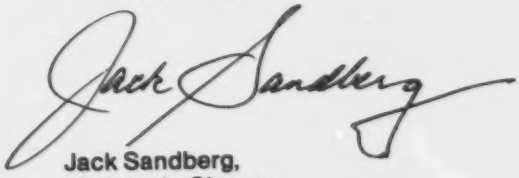
The Honourable C. Irwin McIntosh,
Lieutenant Governor of the
Province of Saskatchewan.

Dear Sir:

I have the honour to hereby transmit the annual report of the Saskatchewan Liquor Board for the year ending March 31, 1982.

Yours sincerely,



Jack Sandberg,
Minister in Charge,
Saskatchewan Liquor Board.

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Regina, Saskatchewan
September 1, 1982

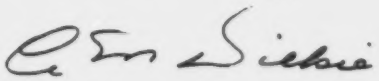
To the Honourable J. S. Sandberg,
Minister in Charge,
Saskatchewan Liquor Board.

I have the honour to submit pursuant to Section 222 of The Liquor Act the fifty-seventh annual report for the fiscal year ended March 31, 1982.

The untimely passing of our Chairman, Mr. D. Earle MacRae, on April 21, 1982, is noted with regret. Mr. MacRae was appointed Chairman of the Board in 1974 and had established a reputation as a capable administrator and dedicated public servant.

I wish to express my thanks to all of our employees for their support and good service throughout the year.

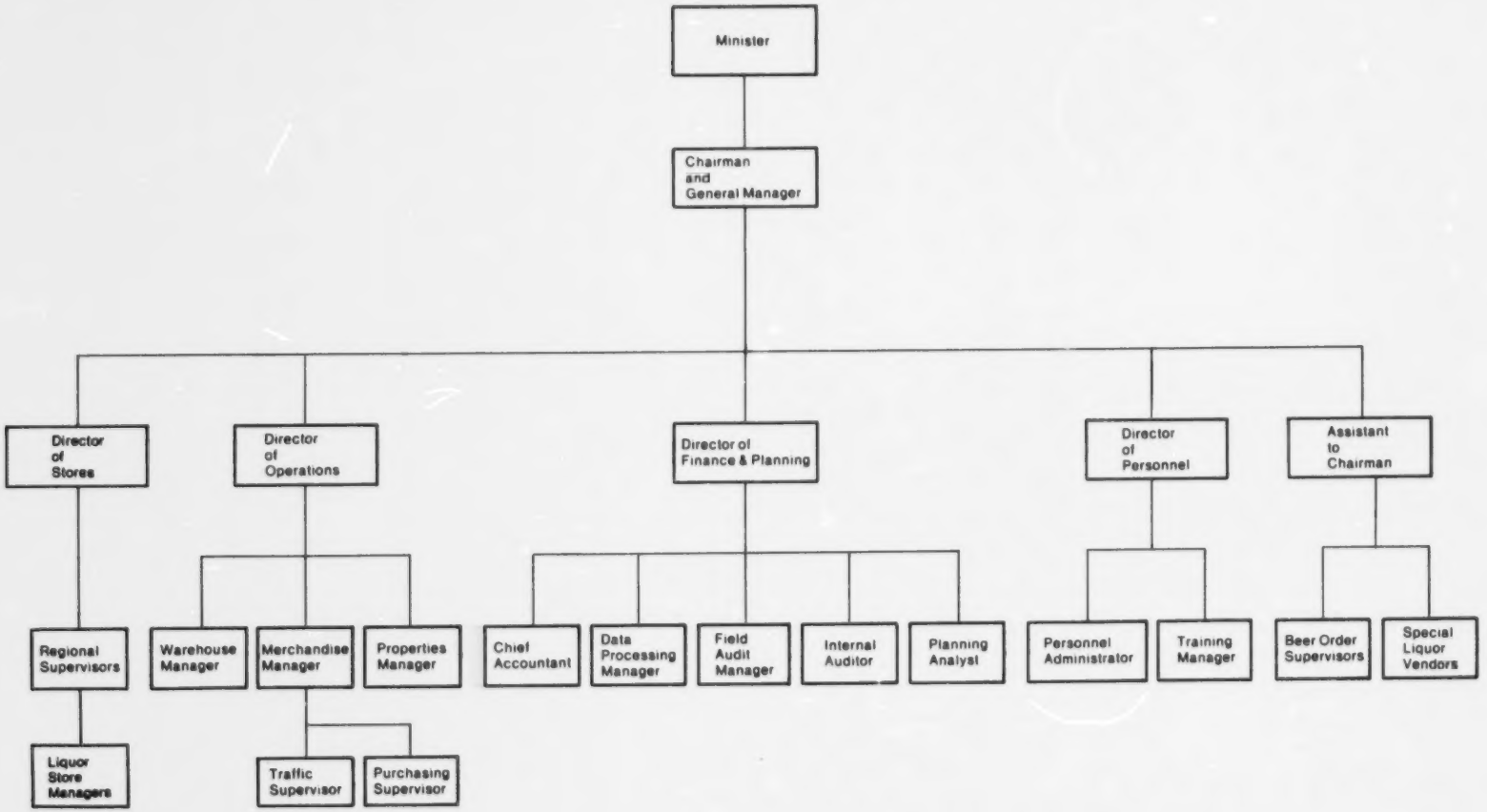
Respectfully submitted,



Acting Chairman.

Saskatchewan Liquor Board

Organization



Store Operations

As at March 31, 1982, the Board was operating 85 liquor stores and 133 special vendor agencies. New self-serve stores replacing conventional stores were constructed in the following locations:

- Watson
- Wadena
- Watrous
- Moosomin
- Foam Lake
- Ituna
- Esterhazy
- Rosetown
- Shaunavon
- Carlyle

This stores modernization program brought the number of self-serve outlets to 58. Properties were also purchased at Shellbrook, Buffalo Narrows, Regina (Downtown), Meadow Lake, and Ponteix for development of self-serve stores.

Merchandising and Distribution

Liquor, wine and import beer are distributed to liquor stores and vendor agencies from a central warehouse located in Regina.

The distribution of domestic beer is controlled by two Board operated central beer order offices located in Regina and Saskatoon. The shipment of beer to Board stores, special vendors and licensees is either handled through eight Saskatchewan Brewer's Association warehouses or direct from the brewery plants.

Purchasing of product is handled through the merchandising department which deals directly with principals in Canada and abroad. At year end, the Board had 838 general product listings and 321 specialty listings. The specialty listings, are intended to give the public a broader product selection and also permit the merchandise department to test-market new products. Specialty products are handled by the Sturdy-Stone Store in Saskatoon and the South Albert Store in Regina. These products are also available to the general public, and licensees, by special ordering through Board Stores located outside of Regina and Saskatoon.

Financial Operations

Gross Profit increased by 13.2% to $95,668,988 for 1981-82. This was a result of price and volume changes due to:

- Brewery, Distillery and Winery price increases and Federal Excise Tax increases to which the Liquor Board applied its normal mark-ups.

- In 1980/81 strikes by the Board employees and the Alberta and Manitoba brewery workers resulted in higher than normal beer sales for Saskatchewan but lower than normal wine and spirit sales. 1981/82 sales volumes were not affected by strikes.

Other income increased by 25.4% to $3,609,294 primarily as a result of improved cash flow and higher rates of interest received on short-term investments.

Operating expenses increased 20.1% to $17,311,276 due primarily to the effect of reduced labour costs for 1980/81, resulting from strike of Board employees and higher negotiated labour settlements for 1981/82. Other factors are store modernization costs, increased liquor enforcement charges and general inflation effects.

The result is an 11.8% increase in net income to $82,112,584.

Personnel

During 1981-82, the Board essentially completed its objective to provide product knowledge training to store staff — with the majority of employees having participated in this training.

The breakdown of the numbers of staff at March 31, 1982 was:

	Permanent	Part-time
General Administration	8	0
Stores	239	179
Operations	41	5
Finance and Planning	32	9
Personnel	7	2
Total	327	195

Permits

Brewers Permits Issued	3
Brewers Hospitality Suite Permits Issued	3
Distillers Permits Issued	1

Permits issued to Druggists, Physicians, etc.:

— Druggists sale and compounding permits	8
— Dentists professional use	3
— Physicians professional use	3
— Manufacturing and Scientific Purposes	30
— Chiropractors professional use	0
	51

Permits issued to persons engaged in business of selling church supplies — sacramental wine	2

Special Occasion Permits Issued:
Individual and Organization —

Non sale of liquor	12,208
Organization — sale of liquor	18,480
Community Event	248
	30,936

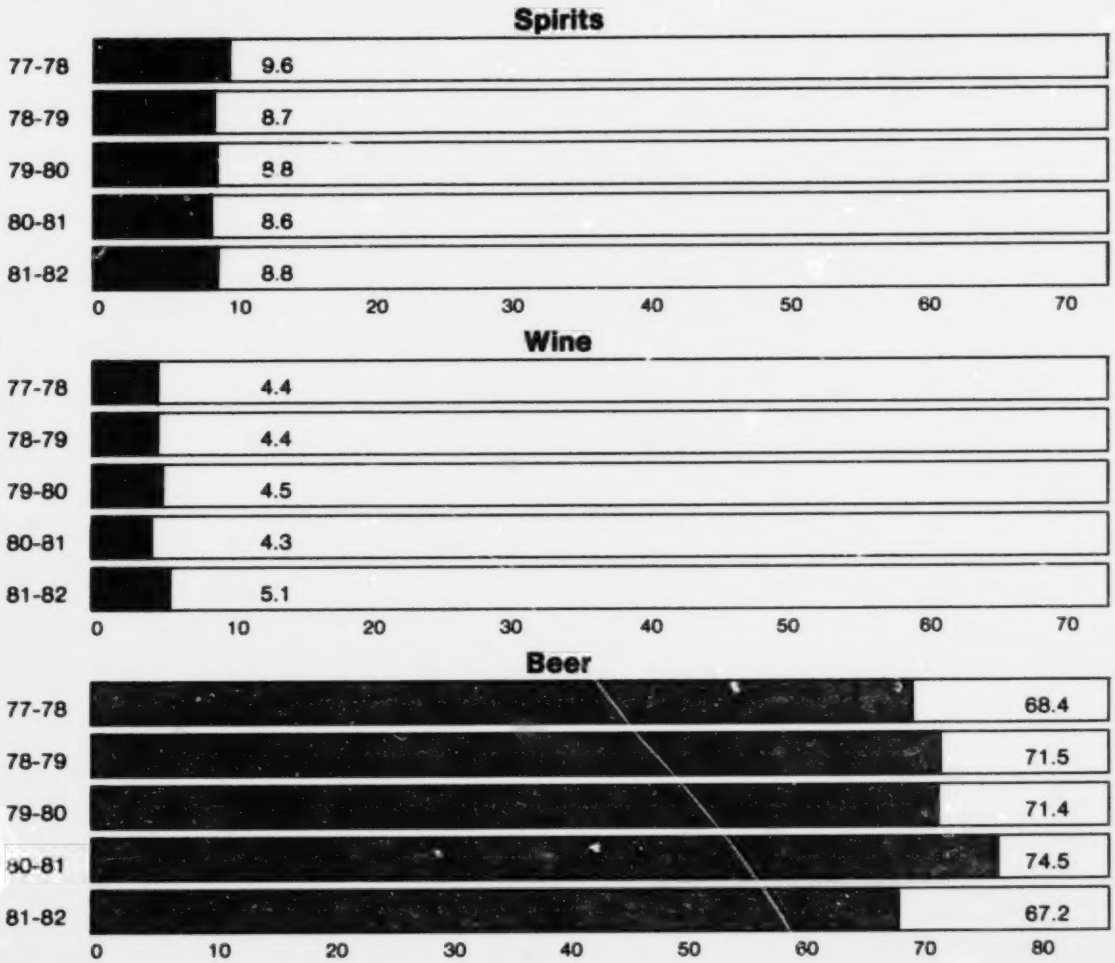
Liquor Store Locations as at March 31, 1982

1. Assiniboia (s)
2. Battleford (s)
3. Biggar (s)
4. Broadview (c)
5. Buffalo Narrows (c)
6. Cabri (c)
7. Canora (s)
8. Carlyle (s)
9. Carrot River (c)
10. Creighton (s)
11. Davidson (c)
12. Esterhazy (s)
13. Estevan (s)
14. Eston (c)
15. Foam Lake (s)
16. Fort Qu'Appelle (s)
17. Gravelbourg (c)
18. Gull Lake (s)
19. Hafford (c)
20. Hudson Bay (s)
21. Humboldt (s)
22. Indian Head (c)
23. Ituna (s)
24. Kamsack (s)
25. Kelvington (s)
26. Kerrobert (c)
27. Kindersley (s)
28. Kipling (c)
29. LaLoche (c)
30. Langenburg (c)
31. Lanigan (s)
32. La Ronge (s)
33. Leader (s)
34. Lloydminster (s)
35. Maple Creek (s)
36. Meadow Lake (c)
37. Melfort (s)
38. Melville (s)
39. Moose Jaw (s)
    100 Fairford St. & 1st Ave. N.W.
40. Moose Jaw (s)
    510 4th Ave., S.W.
41. Moosomin (s)
42. Nipawin (s)
43. North Battleford (s)
44. Outlook (c)
45. Ponteix (c)
46. Preeceville (s)
47. Prince Albert (s)
    554 17th St. W.
48. Prince Albert (s)
    South Hill Shoppers Mall
49. Radville (c)
50. Raymore (c)
51. Regina (s)
    Park St. & 10th Ave.
52. Regina, 10th Ave. (licensee store)
53. Regina (s)
    Broadway Ave
54. Regina (s)
    Normanview Shopping Centre
55. Regina (c)
    11th & St. John
56. Regina (s)
    416 Albert St. N.
57. Regina (s)
    2626 - 28th Ave.
58. Regina (s)
    Pasqua St.
59. Rosetown (s)
60. Rosthern (c)
61. St. Walburg (s)
62. Saskatoon (c)
    401 - 20th St. W.
63. Saskatoon (c)
    Churchill Shopping Centre
64. Saskatoon (s)
    2325 Preston Ave.
65. Saskatoon (s)
    Westgate Plaza
66. Saskatoon (s)
    124 - 3rd Ave., N.
67. Saskatoon (s)
    Idylwyld North
68. Saskatoon (c)
    Sutherland
69. Saskatoon (s)
    Grosvenor Park
70. Shaunavon (s)
71. Shellbrook (c)
72. Stoughton (c)
73. Swift Current (s)
74. Tisdale (s)
75. Unity (s)
76. Uranium City (s)
77. Wadena (s)
78. Wakaw (s)
79. Waskesiu (c)
80. Watrous (s)
81. Watson (s)
82. Weyburn (s)
83. Wilkie (s)
84. Wynyard (s)
85. Yorkton (s)

C - Conventional
S - Self-Serve

Number of Stores:	
Self-serve	58
Conventional	26
Licensee store #500	1
Total	85

Per Capita Liquor Sales (Litres)



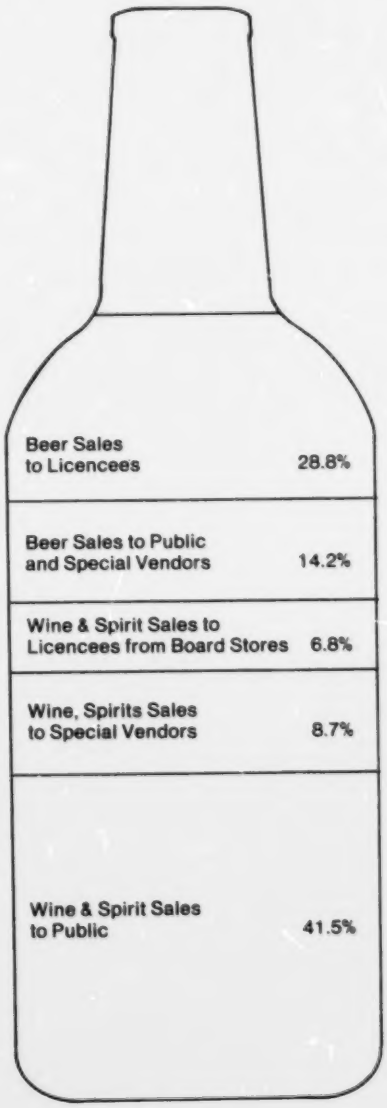
Notes:

- These are sales, not consumption figures.
- To arrive at Adult per capita sales (adult defined to be legal drinking age and above) multiply per capita sales figures by the following factors: 1977/78—1.53*, 1978/79—1.52*, 1979/80—1.50*, 1980/81—1.49*, 1981/82—1.48*.
  (*Based on estimates from Statistics Canada).
- There are several factors that distort the above graph:

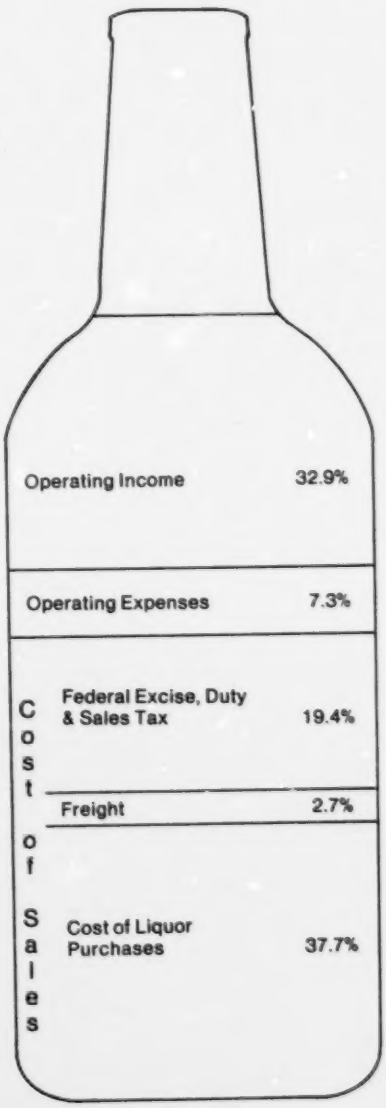
1978-1979	Strike by Alberta's Carling O'Keefe Brewery	June 1-Aug. 19/78
	Strike by Manitoba Breweries Employees	June 5-July 27/78
	Strike by Alberta's Labatts Brewery	June 7-Sept. 24/78
	Strike by Manitoba Liquor Control Commission Employees	Oct. 10-Nov. 26/78
1979-1980	Lock out by Alberta Breweries Employees	July 3-July 24/79
	Strike by Saskatchewan Liquor Board Employees	Nov. 24-Dec. 18/79
1980-1981	Strike by Alberta Liquor Control Board Employees	July 3-July 29/80
	Strike by Alberta Breweries Employees	July 23-Feb. 18/81
	Strike/Lockout of Saskatchewan Liquor Board Employees	Nov. 17-Jan. 4/81

Revenue from the Sale of Liquor

Source


Beer Sales to Licencees 28.8%
Beer Sales to Public and Special Vendors 14.2%
Wine & Spirit Sales to Licencees from Board Stores 6.8%
Wine, Spirits Sales to Special Vendors 8.7%
Wine & Spirit Sales to Public 41.5%

Application



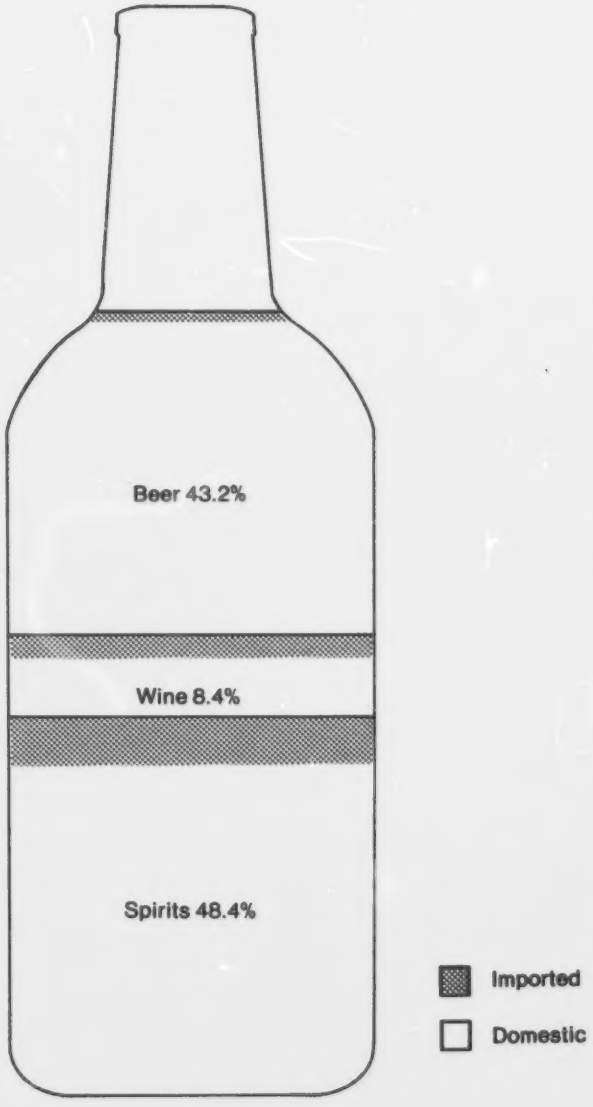
Value of Sales

Type and Origin of Liquor (In 000's of Dollars)

Fiscal year	1977-78	1978-79	1979-80	1980 81	1981-82	% Increase Over Previous year
Spirits						
Canadian	78,610	77,310	79,334	87,382	100,111	14.6
Imported	11,098	10,767	11,794	11,473	15,006	30.8
	89,708	88,077	91,128	98,855	115,117	16.5
Wines and Ciders						
Canadian	7,287	7,451	8,054	8,854	11,233	26.9
Imported	4,132	5,645	6,352	7,357	8,851	20.3
	11,419	13,096	14,406	16,211	20,084	23.9
Beer, Ale and Stout						
Canadian	62,468	71,826	76,565	92,154	102,296	11.0
Imported	412	443	514	475	535	12.6
	62,880	72,269	77,079	92,629	102,831	13.4
Total						
Canadian	148,365	156,587	163,953	188,390	213,640	13.4
Imported	15,642	16,855	18,660	19,305	24,392	26.4
Total	164,007	173,442	182,613	207,695	238,032	14.6

Value of Sales — Continued

% of Gross Sales for Fiscal Year 1981-82



Volume of Sales — Litres

Type and Origin of Liquor (In 000's of Litres)

Fiscal year	1977-78	1978-79	1979-80	1980-81	1981-82	% Increase Over Previous year
Spirits						
Canadian	8,037	7,319	7,369	7,487	7,629	1.9
Imported	973	859	968	809	934	15.5
	9,010	8,178	8,337	8,296	8,563	
Wines and Ciders						
Canadian	2,941	2,709	2,891	2,809	3,238	15.3
Imported	1,146	1,396	1,391	1,342	1,658	23.5
	4,087	4,105	4,282	4,151	4,896	17.9
Beer, Ale and Stout						
Canadian	63,677	67,218	67,759	71,424	64,892	(9.1)
Imported	245	232	218	186	214	15.1
	63,922	67,450	67,977	71,610	65,106	(9.1)
Total						
Canadian	74,656	77,247	78,020	81,721	75,759	(7.3)
Imported	2,364	2,487	2,578	2,337	2,806	20.1
	77,020	79,734	80,598	84,058	78,565	(6.5)

Volume of Sales — Litres — Continued

% of Volume Sales for fiscal year 1981-82

Schedule of Sales by Liquor Stores, for the year ended March 31, 1982

Location	Number	Wines & Spirits	Beer	Total
Assiniboia	519	$ 872,308	$ 241,062	$ 1,113,370
Battleford	522	780,462	251,941	1,032,403
Biggar	525	575,645	140,712	716,357
Broadview	586	270,897	102,277	373,174
Buffalo Narrows	606	306,902	294,506	601,408
Cabri	589	243,496	54,281	297,777
Canora	536	842,908	134,474	977,382
Carlyle	554	604,790	148,669	753,459
Carrot River	601	355,030	159,816	514,846
Creighton	542	465,240	81,746	546,986
Davidson	555	388,578	104,366	492,944
Esterhazy	556	709,555	195,612	905,167
Estevan	520	1,704,379	489,567	2,193,946
Eston	602	286,634	69,296	355,930
Fort Qu'Appelle	553	902,351	255,557	1,157,908
Foam Lake	597	465,566	109,267	574,833
Gravelbourg	518	425,834	124,564	550,398
Gull Lake	516	346,238	96,276	442,514
Hafford	595	260,280	55,919	316,199
Hudson Bay	545	636,398	179,220	815,618
Humboldt	515	1,185,809	414,103	1,599,912
Indian Head	543	435,682	131,622	567,304
Ituna	531	378,862	66,037	444,899
Kamsack	512	791,389	151,317	942,706
Kelvington	541	450,362	85,336	535,698
Kerrobert	537	296,530	94,331	390,861
Kindersley	523	992,274	259,732	1,252,006
Kipling	528	371,524	96,402	467,926
Langenburg	563	253,124	94,351	347,475
Lanigan	564	419,731	123,194	542,925
La Loche	567	299,500	306,287	605,787
La Ronge	588	1,418,016	376,900	1,794,916
Leader	551	324,337	97,797	422,134
Lloydminster	548	404,941	79,482	484,423
Maple Creek	521	592,028	175,090	767,118
Meadow Lake	532	1,086,733	408,556	1,495,289
Melville	514	1,139,824	250,439	1,390,263
Melfort	524	1,265,955	344,732	1,610,687
Moose Jaw:	562	1,279,807	383,863	1,663,670
510 - 4th Ave. S.W.				
100 Fairford St. & 1st Ave. N.W.	506	4,129,086	1,035,294	5,164,380
Moosomin	547	562,013	166,392	728,405
North Battleford	509	2,390,353	597,182	2,987,535
Nipawin	534	1,089,031	305,153	1,394,184
Outlook	576	418,112	143,645	561,757
Ponteix	579	354,814	77,261	432,075
Preeceville	605	704,002	110,806	814,808
Prince Albert:				
South Hill				
Shopper's Mall	546	3,099,627	1,095,568	4,195,195
554 - 17th St. W.	507	3,005,187	768,916	3,774,103
Radville	529	290,966	84,266	375,232
Raymore	568	398,439	84,419	482,858

Schedule of Sales by Liquor Stores, for the year ended March 31, 1982 — Continued

Location	Number	Wines & Spirits	Beer	Total
Regina:				
Park Street	569	2,835,919	1,164,213	4,000,132
Park St. & 10th Ave. E.	500	4,887,333	—	4,887,333
Normanview Shopping Centre	502	2,023,919	779,941	2,803,860
St. John St. & 11th Ave.	526	1,468,450	409,398	1,877,848
1165 Pasqua St.	560	2,484,409	1,021,057	3,505,466
Broadway Shopping Centre	501	2,370,609	667,345	3,037,954
North Albert	550	6,482,241	2,527,248	9,009,489
South Albert	557	7,338,431	1,766,193	9,104,624
Rosetown	544	604,790	148,669	753,459
Rosthern	513	372,979	136,017	508,996
Saskatoon				
Sutherland	572	1,292,238	458,321	1,750,559
401 - 20th St. W.	503	1,942,139	448,757	2,390,896
Churchill Shopping Centre	505	1,019,720	447,774	1,467,494
Westgate Plaza	561	6,063,475	2,330,865	8,394,340
1715 Idylwyld N.	566	4,139,390	1,126,871	5,266,261
Grosvenor Park	573	3,714,325	946,583	4,660,908
124 - 3rd Ave. N.	565	4,956,339	535,832	5,492,171
2325 Preston Ave.	559	4,804,011	1,545,351	6,349,362
Shaunavon	517	644,567	148,510	793,077
Shellbrook	600	347,967	151,432	499,399
Stoughton	604	238,905	59,106	298,011
St. Walburg	539	299,846	106,034	405,880
Swift Current	510	2,823,535	823,666	3,647,201
Tisdale	538	904,826	242,125	1,146,951
Unity	599	559,091	164,260	723,351
Uranium City	552	782,816	287,834	1,070,650
Wadena	558	554,112	126,627	680,739
Wakaw	540	324,196	118,613	442,809
Waskesiu (summer only)	533	206,091	114,319	320,410
Watrous	530	534,673	134,679	669,352
Watson	549	381,269	127,346	508,615
Weyburn	511	1,765,396	483,916	2,249,312
Wilkie	527	404,832	114,364	519,196
Wynyard	535	619,856	163,790	783,646
Yorkton	508	3,250,480	1,699,844	4,950,324
Total		114,714,724	33,224,501	147,939,225
Less: Drug Discounts		595		595
		$114,714,129	$33,224,501	$147,938,630

Schedule of Wines and Spirits Purchased

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Acadian Distillers Limited	Bridgetown, Nova Scotia	$ 104,747
Achaia-Clauss Wine Company Limited	Patras, Greece	7,353
Agros, Messrs	Warsaw, Poland	21,120
Alberta Distillers Limited	Calgary, Alberta	1,073,516
Alberta Liquor Control Board	Edmonton, Alberta	62,224
Almaden Vineyards Inc.	San Jose, California	22,908
Andres Wines (Alberta) Ltd.	Calgary, Alberta	734,108
Angostura International Limited	Toronto, Ontario	7,776
Anselme, Pere, BeA S.A.	France	1,769
Armagnac, Sempe	France	718
Asbach & Co.	Ruedesheim, West Germany	7,230
Associated Importers Inc.	Peoria, Illinois	459,700
Azienda, Agricola Riecine	Siena, Italy	583
Bach, Masia S.A.	Barcelona, Spain	194
Baker, Jack Distillers Ltd.	Toronto, Ontario	39,439
Bailey, R & A & Co. Ltd.	Dublin, Ireland	412,927
Ballantine, George & Son Limited	Dumbarton, Scotland	163,833
Balthasar Ress K.G.	West Germany	8,663
Barbero S.P.A.	Italy	1,773
Barnes Wines Limited	St. Catherines, Ontario	63,081
Barossa Co-operative Winery Limited	South Australia	4,979
Barriere, A & R Freres	Bordeaux, France	1,597
Barton & Guestier	Bordeaux, France	23,176
Bass Export Limited	Glasgow, Scotland	1,366
Beauchant-Duroc, Louis	France	4,168
Begg, John Limited	Glasgow, Scotland	7,846
Bell, Arthur & Sons Ltd.	Perth, Scotland	15,560
Benedictine	FeCamp, France	32,606
Bergerie, La	Pauillac, France	69,576
Berry Bros. & Rudd Limited	London, England	36,023
Bodegas Rioja Santiago, S.A.	Haro, Spain	26,717
Bodegas Velazques, S.A.	Spain	1,373
Bols Nederland B.V.	Netherlands	20,163
Borie-Manoux	Bordeaux, France	6,650
Bouchard Aine & Fils	Cedex, France	83,521
Boutari, John & Son S.A.	Thessaloniki, Greece	3,004
Bright, T. G. & Co. Limited	Niagara Falls, Ontario	291,939
British Columbia Liquor Control Board	Victoria, British Columbia	835
Brizard, Marie	Cedex, France	1,692
Brown, Robert	Paisley, Scotland	3,103
Brown-Forman International Limited	Louisville, Kentucky	5,833
Bulmer, HP Limited	Hereford, England	1,368
Burrough, James Limited	London, England	50,914
Bushmills, The Old Distillery Co. Ltd.	Northern Ireland	12,486
Buton, GIO & C.S.P.A.	Italy	553
Calona Wines Limited	Kelowna, British Columbia	1,940,842
Calvados, Boulard S.A. des	Yvetot, France	1,072
Cambas, Andrew P.S.A.	Athens, Greece	3,146
Canadian Schenley Distilleries Ltd.	Montreal, Quebec	1,236,532
Cantina Santa Margherita	Italy	68
Cantina Sociale Colli Albani	Cecchina, (Roma), Italy	21,786
Cantina Terre del Barola	Alba, Piedmonte, Italy	1,568
Cantine Torresella	Portogruaro (Ve), Italy	115

Schedule of Wines and Spirits Purchased — Continued

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Cantine Vaja S.P.A.	Bolzano, Italy	638
Cavit Cantina Viticoltori	Trento, Italy	4,057
Caroni (1975) Limited	West Indies	2,103
Casa Vinicola Barone Ricasoli, S.P.A.	Firenze, Italy	3,541
Casa Vinicola Fazi Battaglia	Roma, Italy	784
Casabello Wines Limited	Penticton, British Columbia	60,443
Castell'in Villa	Siena, Italy	1,272
Cetto, James & Co. Limited	London, England	34,498
Caves Alianca Vinicola De Sangalhos S.A.R.L.	Portugal	8,505
Caves St. Pierre	Avignon, France	8,551
Central Canadian Distilling Corp.	Weyburn, Saskatchewan	374,284
Chateau De La Gardine	Vaucluse, France	16,016
Chateau-Gai Wines/Stoneycroft Cellars	Calgary, Alberta	63,741
Chateau-Gai Wines Limited	Niagara Falls, Ontario	207,444
Chauvenet, F.	Cote D'Or, France	7,950
Chiarli	Modena, Italy	45,308
Chivas Brothers Limited	Paisley, Scotland	64,681
Cierrevi S.R.I.	Italy	17,064
Cinzano, S.P.A. F. SCO & C.I.A.	Turin, Italy	14,012
Codorniu, S.A.	Barcelona, Spain	6,008
Cointreau	Angers Cedex, France	25,816
Consorzio Produttori Vini Di Velletri	Viale Oberdan, Italy	9,875
Constant, Alain	France	2,040
Co-Operative Winegrowers Assoc. of South Africa, Ltd.	Cape Province, South Africa	12,736
Cora, S.P.A. G. & L. F.LLI	Italy	3,285
Corby Distilleries Limited	Winfield, British Columbia	2,794,535
Courvoisier International	Jarnac, France	37,851
Cruse & Fils Freres	Bordeaux Cedex, France	21,693
Cuvillo & Ca	Puerto de Santa Maria, Spain	1,932
Danisco	Glostrup, Denmark	2,173
Dawson, Peter Limited	Glasgow, Scotland	28,760
De Navilly, F.	Cognac, France	2,235
De Neuville	Cedex, France	21,627
Deinhard & Co. KGAA	West Germany	13,001
DeWar, John & Sons Limited	Perth, Scotland	51,387
Distillers Corporation Limited	Montreal, Quebec	43,353
Doornkaat	Norden, West Germany	175
Dopff	France	874
Dortmunder Union Schultheiss-Brauerei, AG	Dortmund, West Germany	11,925
Dowland, John Ltd.	London, England	2,276
Drambuie Liqueur Co. Ltd., The	Edinburgh, Scotland	124,449
Drouhin, Joseph	Braune, France	4,979
Dubonnet, S.E.G.M. International	Paris, France	48,962
Dubonnet Espanola SA	Tarragona, Spain	367
Dufouleur Freres	Burgundy, France	4,127
Dujardin & Co.	West Germany	6,608
Distilleries Dumont Ltee., Les	Rougemont, Quebec	6,888
Dupuy, O. & Co.	Cognac, Charente, France	3,761
Ewald Theod. Drathen, K.G.	West Germany	4,107

Schedule of Wines and Spirits Purchased — Continued

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Emu Wine Co. PTY. Limited	South Australia	1,764
Eschenauer, Louis	Bordeaux, Cedex, France	21,961
Export Union	West Germany	9,386
F.B.M. Distillery Co. Ltd.	Brampton, Ontario	672,950
Folonari S.P.A.L.	Verona, Italy	43,831
Fonseca, J. M. Da	Lisboa, Portugal	4,485
Fontanafredda	Alba, Italy	2,786
Fourcroy, S.A., Etablissements	Bruxelles, Belgium	1,029
Fraser Valley Distilleries	Kelowna, British Columbia	20,672
Freixenet, S.A.	Barcelona, Spain	2,228
Frescobaldi, Marchesi De	Florence, Italy	25,051
Fromm and Sichel Inc.	San Francisco, California	38,110
Galliano International	New York, New York	21,630
Gallo, E. & J. Winery	Modesta, California	57,073
Gancia, F. LLI & C. SPA-Savas Ind., SPA	Italy	28,880
Gibson Canada Inc.	Vancouver, British Columbia	369,869
Gilbey Canada Limited	Toronto,Ontario	2,095,947
Gilbey De Loudenne S.A.	Lesparre, France	18,821
Giovanni, Cav. Bottista Bertani S.P.A.	Verona, Italy	444
Giraud, Robert S.A.	Gironde, France	7,865
Girolamo Luxardo S.P.A.	Italy	460
Glenlivet Whiskey Co. Ltd., The	Edinburgh, Scotland	1,282
Glenmore International Inc.	Louisville, Kentucky	410
Gloag, Matthew & Son Ltd.	Perth, Scotland	9,396
Gonzales Byass & Co. Ltd.	Cadiz, Spain	3,504
Graham, Gordon & Co. Limited	Glasgow, Scotland	2,459
Grant, William & Sons Limited	Paisley, Scotland	34,568
Guntrum, Louis Weinkellerei	Rheinallee, West Germany	131,086
Haig, John & Co. Ltd.	Fife, Scotland	23,301
Hakutsuru Sake Brewing Co. Ltd.	Kobe, Japan	6,195
Hamilton's Ewell Vineyards PTY. Ltd.	Glenelg, South Australia	5,202
Hanschell Inniss Harrisons	West Indies	3,467
Hardy, Thomas & Sons PTY. Ltd.	Mile End, South Australia	1,723
Harvey, John and Sons Limited	Bristol, England	72,774
Hawaiian Distillers	Honolulu, Hawaii	359
Heidsieck Henroit, Charles S.A.	Cedex, France	28,534
Heineken Brouweijen B.V.	Holland	76,717
Henkell & Co.	West Germany	34,717
Hennessy, James & Co.	Cognac, France	26,238
Hepok-Komerc Mostar	Yugoslavia	750
Heublein International Sales Corp.	New York, New York	20,232
Hudson's Bay Company	New Westminster, British Columbia	149,752
Huhtamaki OY, Marli	Turfu, Finland	451
Illva Saronno S.P.A.	Italy	59,771
Inniskillin Wines Inc.	Ontario	18,973
Irish Distillers International Limited	Dublin, Ireland	26,098
Irish Mist Liqueur Co. Ltd.	Tullamore, Ireland	20,475
Istravino	Rijeka, Yugoslavia	3,699
Jacobsen, J. J. Company Ltd. A/S	Odense, Denmark	5,463
Jaffelin, Maison	Cote - D'Or, France	837
Johnston, Nath'l & Fils	Bordeaux, France	2,668
Jordan & Ste. Michelle Cellars Ltd.	St. Catharines, Ontario	1,108,760

Schedule of Wines and Spirits Purchased — Continued

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Justerini & Brooks Ltd.	London, England	101,021
Kellereien F. W. Langguth Erben GmbH & Co. K.G.	West Germany	610
Kelleramt Des Stietes	West Germany	4,493
Kellerei, Frankhof GmbH	Germany	9,897
Kendermann, Hermann G.M.B.H.	West Germany	240,152
Klosterkeller Siegendorf Weingut	Rathausplatz, Austria	4,793
Kopke, C.N. & Co. Limited	Codex, Portugal	3,469
Korbel, F. & Brothers	Guerneville, California	1,407
Kiola F. Ili Dogliani S.p.A.	Milan, Italy	3,317
Kressmann, Ed & Co.	Bordeaux, France	69,230
Kurfuerstliche, Ehemalig Weinkellerei	West Germany	3,289
Kuyper, De John & Son (Canada) Ltd.	Montreal, Quebec	10,274
Kylin International Ltd.	Devon, England	8,850
Labatt Breweries of Canada Limited	London, Ontario	9,729
Lamberti S.P.A.	Verona, Italy	238,963
Lamblin et Files	Chablis, France	4,107
Lamont Winery Inc.	DiGiorgio, California	6,092
Langenbach & Co. G.M.B.H.	West Germany	17,132
Larniano, Di Le Torri, s.r.l.	Siena, Italy	1,056
Lauder, Archibald & Co.	Dumbarton, Scotland	21,421
Lichine, Alexis & Co.	Bordeaux, France	5,456
Lindemans Wines PTY. Ltd.	Lidcombe, N.S.W., Australia	53,340
Liquor Control Board of Ontario	Toronto, Ontario	3,960
London Winery Limited	London, Ontario	49,186
Lowenbrau Munchen	Germany	50,433
Mahler-Besse S.A.	Bordeaux, France	3,767
Maison Albert Bichot	Beaune Cedex, France	2,368
Maison, La Secrestat Limitee	Dorval, Quebec	3,523
Maison, Sichel	Cedex, France	9,206
Manitoba Liquor Control Commission	Winnipeg, Manitoba	9,926
Mara, William Company	Belleville, Ontario	19,874
Marchesi L.eP. Antinori	Florence, Italy	3,505
Marnier-Lapostolle	Paris, France	260,105
Martell & Co.	Cognac Cedex, France	12,906
Martin, E. Remy & Co. S.A.	Cognac Cedex, France	25,064
Martini & Rossi, I.V.L.A.S. S.p.A.	Torino, Italy	112,430
Masson, Paul Vineyards	New York, New York	62,322
Mau, Y. et Fils - Gironde	France	1,210
Meagher's Distillery Ltd.	Montreal, Quebec	967,429
Melchers Inc.	Montreal, Quebec	294,512
Melini, Chianti S.P.A.	Italy	10,010
Metaxa, S. & E. & A. Distilleries S.A.	Athens, Greece	10,359
Milz, Josef Weinkellerei-Weinexport	West Germany	5,174
Mission Hill Vineyards, Inc.	Westbank, British Columbia	29,210
Moet & Chandon	Epernay, France	24,059
Mommessin, S.A.	Macon Cedex, France	14,581
Monarch Wine Co. Inc.	Brookline, New York	39,105
Monimpex	Budapest, Hungary	53,717
Monnet, J. G. & Co.	Cognac, France	4,246
Moreau, J. et Fils	Chablis, France	3,866
Morrison, Ronald & Company Ltd.	Scotland	8,910
Moser, Lenz GmBH	Krems, Austria	25,114

Schedule of Wines and Spirits Purchased — Continued

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Muller, De S. A.	Tarragona, Spain	4,013
Muller, Rudolf GMBH & Co. KG	Germany	930
Mumm, G. H. & CIE	Reims-Cedex, France	85,086
MacDonald, John A. Distillers Ltd.	Winnipeg, Manitoba	11,359
MacNish, Robert & Co. Ltd.	Dumbarton, Scotland	69,821
McCallum, D. & J. Limited	Edinburgh, Scotland	35,064
McGuinness Distillers Limited	Toronto, Ontario	2,737,706
McPherson, John E. & Sons Limited	Edinburgh, Scotland	6,808
National Distillers Products Co.	New York, New York	10,566
NAVIP, Wine & Spirit Exporters	Zemun, Yugoslavia	2,063
Newfoundland Liquor Commission	St. John's, Newfoundland	4,503
Nicolas Export	Charenton, France	3,886
Establissements Noilly Prat & CIE	Cedex, France	6,246
Nordhaus, Fritz & Co.	West Germany	5,075
Nova Scotia Liquor Commission	Halifax, Nova Scotia	952
O'Darby, J. J. Ltd.	Cork, Ireland	12,750
Okura Shuzo Co. Ltd.	Kyoto, Japan	2,103
Oy Alko AB	Finland	4,139
Palliser Distillers Limited	Lethbridge, Alberta	78,429
Park & Tilford Canada Inc.	Montreal, Quebec	189,740
Pasquier - Desvignes SA	Belleville, France	412
Pedro Domecq S.A.	Jerez De La Frontera, Spain	13,543
Penfolds Wines PTY. Ltd.	Magill, South Australia	5,453
Piat Pere & Fils	Macon, France	2,744
Piatdor	Macon, France	345
Pieroth, Ferdinand Weingut-Weinkellerei	West Germany	941
Potter Distilleries Ltd.	Langley, British Columbia	250,643
Permiovini, S.P.A.	Italy	282
Quancard, Les Fils De Marcel	Gironde, France	22,540
Quebec Liquor Corporation	Montreal, Quebec	26,455
Racke, A.	West Germany	15,734
Reckitt & Colman Inter. Marketing Division	West Ryde, N.S.W., Australia	583
Reh, Franz & Sohn G.M.B.H. K.G.	Germany	9,203
Remy-Pannier	Saumur-Cedex, France	5,759
Rieder Distillery Ltd.	Toronto, Ontario	15,491
Riemerschmid, Anton	Munchen, West Germany	4,087
Rodet, Antonin	France	16,780
Roederer, Champagne Louis S.A.	France	8,434
Roger, Champagne Pol	Cedex, France	2,744
Ropiteau Freres	Cote-d'Or, France	2,314
Rosenhof Weinkellerei GMBH	West Germany	11,660
Ruffino, I. L.	Brescia, Italy	31,048
Rumark Rums Canada Limited	Toronto, Ontario	75,260
Sapin, Paul	Lana-en-Beaujolais, France	3,986
Schlichte	Germany	893
Schmitt'sches, Gustav Adolf Weingut	West Germany	141,761
Scholl & Hillebrand	Germany	12,511
Schroder & Schyler & CIE	Bordeaux, Cedex, France	16,478
Scottish & Newcastle Breweries Limited	Leigh, Scotland	12,669
Seagram Company Ltd., The	Gimli, Manitoba	2,765,818

Schedule of Wines and Spirits Purchased — Continued

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Seagram, Joseph E. & Sons Ltd.	Montreal, Quebec	339,564
Seagrams De Mexico	Ixtapaluco Edo De Mexico	2,316
Sebastiani Vineyards	San Francisco, California	14,946
Sella & Mesca S.P.A.	Milano, Italy	864
S.E.M.A.V.	Bordeaux, France	5,371
Seppelt B. & Sons Limited	Adelaide, South Australia	53,037
Sichel, Sohne, H. G.M.B.H.	West Germany	205,926
Smith, S. & Son PTY. Ltd.	Angoston, South Australia	1,459
Sociedada Agricola Da Quinta Da Aveleda Lda.	Porto, Portugal	3,454
Societe Civile Du Chateau Montlabert	France	2,618
Societe Co-operative Vigneronne	Rishon-le-Zion, Israel	3,051
Societe Hellenique De Vins Et Spiritueux	Athens, Greece	2,070
Societe Pour L'Exportation de Grandes Marques	Paris, France	789
Sogrape Sociedade Comercial Dos Vinhos De Mesa De Portugal, S.A.R.L.	Porto, Codex Portugal	202,602
"Sojuzplodo Import", V/O	Moscow, U.S.S.R.	38,400
Stewart, J. & G. Ltd.	Scotland	76,545
Stewart & Son of Dundee Ltd.	Dundee, Scotland	5,006
Stoneycroft Cellars	Calgary, Alberta	744
Suntory Limited	Osaka, Japan	11,060
S.V.I.P. S.P.A.	Verona, Italy	13,080
Tanqueray, Charles & Co. Ltd.	London, England	20,995
Taylor California Cellars	Ripon, California	2,261
Teacher, Wm. & Sons Ltd.	Glasgow, Scotland	76,317
Tequila Sauza S.A. de C.V.	Guadalajara-Jalisco, Mexico	89,662
Tequilla Viuda de Romero S.A.	Mexico	13,969
Thomson, Hill & Co. Ltd.	Edinburgh, Scotland	8,364
Thompson, Peter (Perth) Limited	Perth, Scotland	1,372
Tia Maria Ltd.	London, England	363,045
Tuborg International	Copenhagen, Denmark	30,709
Underberg G.M.B.H.	Vienna, Austria	2,101
Union Des Co-Operatives Vinicoles De Samos	Samos Samou, Greece	751
Union Des Vignerons Des Cotes Du Rhone	Tulette, France	407
United Rum Merchants Ltd.	London, England	408,986
St. Ursula	Germany	5,051
Valckenberg, P. J.	West Germany	13,899
Valle Vermiglia, S.p.A.	Frascati, Italy	2,480
Vernaux, Noemie	Beaune Cedex, France	1,072
Veuve Clicquot-Ponsardin, S.A.	Reims, Cedex, France	4,892
Villa Banfi S.p.A.	Rome Italy	75,365
Vin Geloso Inc.	Laval, Quebec	1,050
Vinexport	Bucharest, Romania	1,927
Vinicola Do Vale Do Dao LDA	Porto, Portugal	4,130
Vinimpex	Sofia, Bulgaria	3,680
Walker, Hiram (Int'al) S.A.	Switzerland	23,664
Walker, Hiram & Sons Limited	Winfield, British Columbia	2,718,434
Walker, John & Sons Limited	London, England	198,678

Schedule of Wines and Spirits Purchased — Concluded

(Including Certain Malt Liquors)
for the Year Ended March 31, 1982

Purchased from	Address	Amount
Warmink, Erven B.V.	Middelharnis, Holland	569
Waterloo Agencies Limited	Montreal, Quebec	12,994
Wente Brothers	Livermore, California	14,010
Whitebread & Company Limited	London, England	3,785
White Horse Distillers Limited	Glasgow, Scotland	5,999
Wile, Julius Sons & Co. Int.	Lake Success, New York	7,617
Williams & Humbert Limited	Cadiz, Spain	2,783
Windsor Vineyards	Windsor, California	4,075
Wine Group, The	Chicago, Illinois	16,194
Wine World Inc.	St. Helena, California	12,645
Wolfgang Zahn-Weinkellerei	West Germany	7,081
Wray, J. & Nephew Limited	Kingston, Jamaica	471
Zentralkellerei Badischer	West Germany	4,587
		$ 31,498,597

Schedule of Beer Purchased for the Year Ended March 31

(with comparative figures for the previous year)

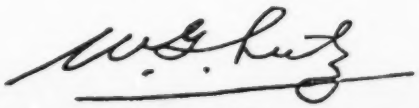
	1982 $	1981 $
Carling O'Keefe Brewery Ltd. Regina, Saskatchewan	17,248,431	15,401,922
Labatt's Saskatchewan Brewery Ltd. Saskatoon, Saskatchewan	15,331,686	12,132,117
Molson Saskatchewan Brewery Ltd. Regina, Saskatchewan	40,537,170	36,588,757
	73,117,287	64,122,796

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan:

I have examined the balance sheet of the Saskatchewan Liquor Board as at March 31, 1982 and the statements of income and retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Liquor Board as at March 31, 1982 and the results of its operations and changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Regina, Saskatchewan
August 9, 1982.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement 1 — Balance Sheet as at March 31

	1982 $	1981 $
Assets		
Current		
Short-Term investments at cost which approximates market	7,108,288	1,435,827
Accounts receivable	179,958	227,658
Inventory — at cost	12,068,950	10,657,888
Prepaid expenses and supplies	131,088	123,572
Total Current Assets	19,488,284	12,444,945
Due from Consolidated Fund (Note 3)	36,000,000	10,000,000
Fixed		
Buildings, sites and equipment (Note 2)	17,266,154	15,607,637
	72,754,438	38,052,582
Liabilities and Equity		
Current		
Bank overdraft	1,221,000	1,056,506
Prepaid orders	154,107	655,630
Accounts payable	6,921,037	5,164,533
Liquor Consumption Tax payable	2,842,588	2,505,792
Pension fund	189,633	356,632
Total Current Liabilities	11,328,365	9,739,093
Equity		
Retained earnings (Statement 2)	61,426,073	28,313,489
	72,754,438	38,052,582

(see accompanying notes)

Statement 2 — Statement of Income and Retained Earnings for the year ended March 31

	1982 $	1981 $
Total Sales (Note 5)	238,031,532	207,694,910
Cost of Sales (Schedule 1)	142,362,544	123,191,498
Gross Profit	95,668,988	84,503,412
Operating expenses (Schedule 2)	17,311,276	14,415,237
Operating income	78,357,712	70,088,175
Other income (Schedule 3)	3,609,294	2,878,923
Gain on sale of property	145,578	594,051
Net Income for the year	82,112,584	73,561,149
Retained earnings, beginning of year	28,313,489	24,752,340
	110,426,073	98,313,489
Payments to Minister of Finance	49,000,000	70,000,000
Retained earnings, end of year (Statement 1)	61,426,073	28,313,489

(see accompanying notes)

Statement 3 — Statement of Changes in Financial Position for the year ended March 31

	1982 $	1981 $
Source of Funds		
From Operations		
Income from operations	82,112,584	73,561,149
Charges not requiring funds		
— depreciation and amortization	802,474	558,538
— gain on sale of property	(145,578)	(594,051)
	82,769,480	73,525,636
Proceeds on sale of fixed assets	239,935	661,922
	83,009,415	74,187,558
Application of Funds		
Purchase of buildings, sites and equipment	2,555,348	4,511,310
Payments to Minister of Finance for Consolidated Fund	49,000,000	70,000,000
Increase in Due from Consolidated Fund	26,000,000	4,000,000
	77,555,348	78,511,310
Increase (decrease) in working capital	5,454,067	(4,323,752)
Working capital, beginning of year	2,705,852	7,029,604
Working capital, end of year	8,159,919	2,705,852
Represented by:		
Current assets	19,488,284	12,444,945
Current liabilities	11,328,365	9,739,093
	8,159,919	2,705,852

(see accompanying notes)

Notes to Financial Statement March 31, 1982

1. Accounting Policy

(a) Depreciation

Depreciation of buildings has been calculated at rates of 2½% and 5% which are based on the estimated useful life of the buildings. Depreciation of equipment has been calculated at a rate of 15% which is based on the estimated useful life of the equipment. Leasehold improvements are amortized at a rate based on the period of the lease.

(b) Enforcement Expenses

A Treasury Board Regulation issued pursuant to Section 211 of The Liquor Act authorized the payment by the Liquor Board of certain expenses relative to the enforcement of provisions of The Liquor Act.

As a result, the year ended March 31, 1982 includes the following expenses.

	1982	1981
	$	$
Department of Municipal Affairs	1,000,000	1,000,000
Department of the Attorney General	1,518,543	1,339,191
	2,518,543	2,339,191

(c) Pension Plans

Presently, the Board is participating in two pension plans. One is the new Public Employees' Superannuation Plan. It is a cost based pension plan and as such all pension costs which are charged to operations are equivalent to the amount provided for funding. The other plan, the Liquor Board Superannuation Plan, is a benefit based plan and accordingly the Board has with the recommendation from its Actuary established the following policies: Current service costs are charged to operations. Past service costs arising from modification of the benefits payable under the plan are charged to operations over the future working period of the present members of the plan. These charges are based on a level percentage of employees contributions to this plan. Adjustments in the pension cost calculations brought about by an actuarial evaluation are allocated to operations over five years which is the expected period to elapse between actuarial evaluations.

2. Buildings, Sites and Equipment

	Cost	1982 Accumulated Depreciation	Net Book Value	1981 Net Book Value
	$	$	$	$
Sites	2,119,876	—	2,119,876	1,730,175
Buildings	15,438,484	1,602,618	13,835,866	12,253,302
Furniture and equipment	1,559,934	922,664	637,270	844,805
Leasehold improvements	919,516	246,374	673,142	779,355
	20,037,810	2,771,656	17,266,154	15,607,637

3. Due From Consolidated Fund

This amount represents funds deposited to the credit of the Liquor Board in the Consolidated Fund of the Province within the provisions of Section 209 of The Liquor Act and Section 17 of The Department of Finance Act and Treasury Board Regulations. This amount, which is noninterest bearing, may be reduced as decisions are made by Treasury Board concerning the disposition of profits under Section 212 of The Liquor Act.

4. Pension Plan

An actuarial report on the Liquor Board Superannuation Fund as at December 31, 1976 established an amount of $10,276,705 for past service costs which is required to supplement the current service cost to meet all future benefits. The adjusted provision for superannuation expense for 1982 is $1,104,046 ($337,494 for current service costs, $766,552 for amortizing past service costs). The amount of unamortized past service costs as at March 31, 1982 is $6,617,469.

5. Sales

Total sales are comprised of the following:

	1982 $	1981 $
Wines and Spirits		
— in stores	114,884,474	90,728,228
— to special vendors	20,851,241	24,813,495
	135,735,715	115,541,723
Beer		
— to licensees	68,531,888	63,237,279
— in stores	32,193,675	27,083,663
— to special vendors	1,570,254	1,832,245
	102,295,817	92,153,187
	238,031,532	207,694,910

6. Related Parties

Included in these financial statements are expenses resulting from routine operating transactions conducted at prevailing market prices with various Saskatchewan crown controlled departments, agencies and corporations with which the Board is related.

Account balances resulting from these transactions are included in the balance sheet and are settled on normal trade terms. Other amounts due to (from) related parties and the terms of settlement are described separately in the Financial Statement and the notes thereto.

Schedule 1 — Cost of Sales for the Year Ended March 31

	1982 $	1981 $
Inventory, beginning of year	10,657,888	9,327,296
Net Purchases	104,565,083	90,455,245
Freight	6,466,562	5,833,517
Duty and excise tax	32,741,961	28,233,328
	154,431,494	133,849,386
Less inventory, end of year	12,068,950	10,657,888
	142,362,544	123,191,498

(see accompanying notes)

Schedule 2 — Operating Expenses for the Year Ended March 31

	1982 $	1981 $
Audit fees	17,303	17,613
Breakages	105,145	89,842
Building operation	358,003	229,763
Communications	134,398	118,079
Data processing	165,656	120,537
Depreciation on buildings	442,710	346,190
Enforcement expense (Note 1(b))	2,518,543	2,339,191
Fixtures written off, maintenance and depreciation on equipment	500,446	279,277
Grants in lieu of taxes	501,571	405,720
Insurance	177,092	149,418
Rent and Utilities	1,138,719	993,074
Salaries, wages and fringe benefits	10,577,203	8,766,658
Stationery and supplies	328,295	268,626
Sundry	225,685	152,586
Travel and vehicle	120,507	138,663
	17,311,276	14,415,237

(see accompanying notes)

Schedule 3 — Other Income for the Year Ended March 31

	1982 $	1981 $
Interest revenue	3,035,174	2,347,535
Liquor Consumption Tax commission	198,248	172,041
Permit revenue	223,150	225,118
Sundry revenue	152,722	134,229
	3,609,294	2,878,923

(see accompanying notes)